

Creative New Zealand
Festivals Committee funding applications template: Part 2

Information to be provided to Creative NZ at the time of the draw down of grant.

There are 3 components to complete below:

- (i) Confirmed Programme
Adjusted Overview of New Zealand Works (excl GST)

Table 4

List of proposed NZ works	Funds sought from Creative NZ	Total cost of each production	Towards (e.g. new work development, production, marketing etc)	Estimated Audience Numbers	Estimated Box Office Revenue
Dance					
Name of work					
Name of work					
Theatre					
Name of work					
Name of work					
Music					
Name of work					
Name of work					
Visual Arts					
Name of work					
Name of work					
Craft and Object Art					
Name of work					
Name of work					
Literature					
Name of work					
Name of work					
Multi media					
Name of work					
Total					

Additional commentary (if required):

(ii) Confirmed Programme
Adjusted Summary Budget (excl GST)

Table 5

INCOME	
Box office	
Patrons	
Sponsors	
Direct public funding: 1) local government	
2) Central government	
3) Other – please list	
Other income (sales, merchandise bar etc)	
Total income	
EXPENDITURE	
Artists and venues	
e.g. theatre, dance, music etc	
-Touring programme	
-Schools programmes	
-Outdoor programmes	
Marketing	
-brochure	
-advertising	
-Fliers, website etc	
Festival team	
Administration	
Other	
Contingency	
Total expenditure	
RESULT	

Additional commentary (if required):

(iii) Confirmed Programme
 Individual Budgets for Confirmed Events
 (copy and complete required number of forms)

Table 6

Name of work/show/presentation/event/gig/exhibition etc:
Date/s:
No of presentations:
Capacity:
Budgeted attendance:
Percentage attendance:

INCOME	
Box Office, ticket sales (excl GST)	
Sponsorship (provide details)	
Grants (provide details)	
Other (provide details)	
Total Income	
EXPENDITURE	
Artists fees	
Production team	
Travel	
Venue hire	
Accommodation	
Technical hire	
Ticketing charges	
Programmes	
Marketing	
Other	
Contingency	
Total Expenditure	
RESULT	

Additional commentary about the confirmed programme (if required):